

Spelthorne Local Committee Report 22/5/12**Summary**

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Spelthorne District Scouts	Kayaking equipment for Spelthorne District Scouts	£5000
2	The Boys' Brigade 7th North Surrey Company	Programme Enhancement	£ 300
3	The Boys' Brigade North Surrey Group Camp	The Boys' Brigade North Surrey Group Camp	£240
4	Chertsey Hub (this bid is delivering to young people from Spelthorne see note after bid 4)	CORE Youth Summer Project	£1250
		Total	£6790
		Total budget available	£17000
		Balance if all bids approved	£10210

Bid 1

Project details																		
Q1 Project title: Kayaking equipment for Spelthorne District Scouts		Help Notes																
Q2 Specific neighbourhood or area: Spelthorne		Full title of specific project																
Q3 How many young people will your project be working with?																		
<table border="0"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> <th></th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>160</td> <td>40</td> <td>(approximately)</td> </tr> <tr> <td>13-17</td> <td>160</td> <td>40</td> <td>(approximately)</td> </tr> <tr> <td>18-19</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females		10-12	160	40	(approximately)	13-17	160	40	(approximately)	18-19					
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18-19																		
Bidder details		Include numbers of those who will be participating in the project.																
Q4 Name of the organisation carrying out the project:																		
Spelthorne District Scouts – a voluntary organisation																		
What are you seeking funding for ?																		
Q6 Description of the project. What difference will this make?		What will be done?																
<p>Spelthorne District Scouts has delivered a healthy mix of taster sessions and more focused achievement based training to a wide range of cub and scout groups over the years. Beaver scout and guide activities have also been supported. This was given a boost through a previous similar grant in 2007, mainly targeted at the smaller paddler previously not provided for. The currently delivered program is let down by the ageing equipment for the mid to large sized youth paddler. The kayaks currently used for this key youth range are either old heavy straight line boats that prove frustrating when learning maneuvering skills and playing games, or are difficult for a beginner to track in a straight line when paddling any distance. Having to work round these limitations detracts from the paddling experience.</p> <p>The grant will fund new kayaks and paddles for the mid to larger sized youths. The type of kayak identified is a fusion between kayaks designed for maneuverability when learning skills, playing games and playing in water features and straight line stability when touring. This is achieved through boat shape, new materials and a skeg that can be lowered and raised. These kayaks will make the first time experience more fun for groups on taster sessions and enable a wider choice of trips for those advancing their skills.</p> <p>Another feature of the kayaks is a water tight storage area which</p>																		

serves to further enable journeying but also improves the bouyancy of inevitably capsized vessels, speeding up the recovery process and thus reducing risks.

The paddles being sought will replace aged, failing wooden paddles. They also take advantage of modern design and materials, with the younger paddler benefiting from lighter materials and smaller paddle grip diameters, reducing fatigue.

The type of kayak being targeted have typical online prices of between £470 and £540 each. The paddles are typically between £32 and £54. With bulk purchase it is anticipated that 9 or 10 complete sets can be purchased, compromises being made depending on what deals can be made and the amount of grant awarded. To further address the aging/failing paddle issue, any remaining money after kayak/paddle set purchases will purchase further paddles to help with the remaining older kayaks.

Q9 What is the total cost of the project? £5,000

The total cost of the project.

Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£5,000. Typical costs from a local provider are attached. The cost per kayak is between £470 and £540 and per paddles is between £32 and £54. With bulk purchase power it is anticipated that 10 sets can be bought with remaining funds buying additional paddles or upgrading the equipment being bought.

If you have a quote, please attach it to the form.

Bid 2

Project details	
Project name	The Boys' Brigade 7th North Surrey Company - Programme Enhancement
Specific neighbourhood or area	Spelthorne
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	7
Age 10-12 Females	0
Age 13-17 Males	7
Age 13-17 Females	0
Age 18-19 Males	4
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	The Boys' Brigade 7th North Surrey Company
Is the organisation a voluntary organisation?	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	The young people to be targeted by the work for which financial support is requested in this application need the opportunity to meet together in a safe and secure environment for a 10 week programme of outdoor sporting and group activities as part of the annual programme of our Boys' Brigade Company. The young people benefiting from this programme are members of The Boys' Brigade – this programme has historically been very successful in recruiting new members, offering a structured place for young people to go. Throughout the year, the members will work towards The Boys' Brigade's "Discover" award scheme. The ten week programme for which we are seeking support will include a range of outdoor sporting activities, football, softball, basketball, cricket, hockey, athletics, volley ball etc as well as outings for swimming, golf driving range, canoeing and the like. The young people are involved in the preparation of the programme, identifying the types of event they would like to undertake. Success of the programme is demonstrated by the individuals desire to attend week by week and contribute positively and offer constructive feedback on the activities offered. Involvement in the preparation & planning of the programme counts towards leadership elements of "Discover" in addition to the more obvious physical benefit. The young people are predominantly members of The Boys' Brigade, however in addition a number of new members are attracted by the programme on offer. Youth workers are the pre existing

volunteers who support the work of our BB Company on a week by week basis. Sporting equipment is already available and in the ownership of The Boys' Brigade. The work proposed in this application will follow a tried and tested approach including a weekly outdoor meeting at a consistent time and place. Attendance by the young people is recorded on a week by week basis, with contact made with those who do not attend for more than two consecutive weeks – the success of the programme offered is very well gauged by the number of young people who participate. Those young people who participate in the Summer activities programme and find it enjoyable are more likely to return to the Boys' Brigade for the indoor winter session at the end of the Summer Holiday period. The Boys' Brigade's own award scheme "Discover" is used to provide a structure to the annual programme of work undertaken. For us to be able to deliver this programme we need suitable outdoor facilities with the opportunity to move inside in the event of wet weather. We have developed a good working relationship with the Spelthorne School over many years and have successfully used their premises. Any grant awarded under this application will be used specifically to meet the costs of the school premises.

What is the total cost of the project?

Annual budget £3000

How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

£300

Bid 3

Project details	
Project name	The Boys' Brigade North Surrey Group Camp
Specific neighbourhood or area	Spelthorne & Runnymede
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	7
Age 10-12 Females	0
Age 13-17 Males	7
Age 13-17 Females	4
Age 18-19 Males	0
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	The Boys' Brigade North Surrey Group Camp
Is the organisation a voluntary organisation?	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	<p>The North Surrey Group Camp offers an annual week long residential event for members of the Boys' Brigade in Spelthorne & Runnymede. Typically the young people who attend are at both ends of the economic, social and educational spectrum - when together at Camp their differences are irrelevant as they live and work together learning as they go, the needs of one another, how to get the best from each other and how to gain mutual benefit by working together. More senior members benefit from the opportunity of taking on leadership responsibility both by being involved in the preparation for the Camp and at the event itself by undertaking tasks to ensure and maintain the smooth and safe running of Camp. The organisation and structure of the Camp are tried and tested, this does not mean we are closed to new ideas and ways of working – a critical evaluation of the event takes place within a month of returning from Camp each year. Accumulated experience and a series of planning meetings supports us in the preparation of the Camp each year. At age 16 the young people are invited to become involved in the planning of the event and encouraged to voice their opinion in how the event should be planned, managed and run. Similarly, these folk are encouraged to participate in the review following the Camp each year. The young people are members of the BB groups based in Spelthorne & Runnymede, the leadership of the Camp is undertaken by the volunteer leaders of the home Companies. Venues for the event are selected from a number that are established by BB</p>

groups around the country – we buy in the resource of a camp site, generally these are selected for their level of equipment & accommodation, nearby activities or activity providers and cost. The Group Camp owns a selection of camping, catering and sporting equipment vital to supplement the resources found at many of the Campsites we choose. This equipment is stored in a rented garage which is part of the focus of this application. The front line youth work undertaken by The North Surrey Group Camp takes place during a single week of the year, progress is reviewed on a day by day basis with the programme modified to accommodate the needs of the young people in addition to any restrictions imposed by location or weather. Feedback is sought from the young people and their families following the event. It is very difficult to specifically monitor and evaluate the work that goes on at camp, however the change in the young people is often evident from the day they arrive at camp to the day they leave. By being given leadership opportunities as tent commanders the older boys learn practically, skills of being a team leader. Through encouragement of the leaders, & the other boys, those who are home sick or uncomfortable – often as a result of being away from home for the first time – quickly settle in and adapt to the independence of being away from home. Support is being sought to cover the cost of the equipment store and to allow our equipment to be supplemented with 3 Trangia stoves. The annual rent on our equipment storage garage is necessary as our member companies do not have their own premises and it is not possible for their host Churches to accommodate the equipment that is stored at “The Camp Garage” Trangia stoves will allow the young people to prepare hot drinks and small meals for themselves as part of our activity programme at the coming event at Dartmoor. In spite of our desire to keep the all inclusive Camp fee at less than £100 this has been impossible over recent years due to the increases in the cost of food & fuel. We like to be able to include in the Camp Fee calculation only those items for which the young people will derive a tangible benefit – food, transport, somewhere to sleep, something to do etc.

When will the project:	
Start:	04/08/12
Be completed:	11/08/12

Financial Questions

When will you need the funds?	15/07/2012
What is the total cost of the project?	£3500
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£480

**Application was for £480 and it is targeting young people
 From Spelthorne and Runnymede so the funding request has been split:
 50% - Runnymede £240
 50% - Spelthorne £240**

Bid 4

Project details			Help Notes
Q1 Project title: CORE Youth Summer Project			Full title of specific project
Q2 Specific neighbourhood or area: Chertsey, Addlestone, Staines, Weybridge			
Q3 How many young people will your project be working with?			Include numbers of those who will be participating in the project.
Ages	Males	Females	
10-12			
13-17	100	90	
18-19	14	10	
Bidder details			
Q4 Name of the organisation carrying out the project: Chertsey Hub			Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.
What are you seeking funding for ?			
Q6 Description of the project. What difference will this make?			What will be done?
The Project This Summer 'CORE YOUTH' <i>presents</i> , CORE Youth Summer Project.			
The Dates This project starts Friday 20 th July and finishes 31 st August*. * Core Youth continues every Friday night throughout the year. CORE Youth Summer Project is a focus for this summer only.			
The Goals The goals for this coming summer is to reduce anti-social behavior, removing young people from the streets, abolishing summer holiday boredom, and training young people in the areas of life skills.			
What Will Be Happening? There will be 3 sub projects within the CORE YOUTH Summer Project.			

Residential Camp	Transport	600
	Accommodation	2000
	Catering	1000
	Climbing	250
	Beach Trip	250
	Archery	250
	Camp Tshirt	350
	Adventure Course	25
	Inflatables	300
	AV Hire	250
	Total	5275

Friday's in Summer	Venue Hire	30
	Catering	15
	Games	15
	Prizes	5
	Total	65

Application was for £6250 which is over the £5000 limit plus it was crossborough targeting young people from Staines, Weybridge, Chertsey and Addlestone so £5000 has been split as follows :

- 50% - Runnymede £2500**
- 25% - Elmbridge £1250**
- 25% - Spelthorne £1250**